



**CORAL TRIANGLE  
INITIATIVE**  
ON CORAL REEFS, FISHERIES  
AND FOOD SECURITY



**SOM19**  
DILI, TIMOR-LESTE

# The 19<sup>th</sup> SENIOR OFFICIALS' MEETING

DILI, TIMOR-LESTE | 4 December 2024

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..... Governance Working Group Report .....

Monitoring & Evaluation Working Group

Ms. Yvonne Tio  
Chair of MEWG

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- 03 Update on Workplan and Budget by the Chair of MEWG for 2024
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# Focal Points



# MEWG Focal Points

Member Country	Focal Points
<b>Indonesia</b>	<p>Mr. Ari Prabowo, Head of Bureau of Public Relations and Foreign Cooperation, Ministry of Marine Affairs and Fisheries Indonesia</p> <p>Alternate: Desri Yanti, S.St.Pi, M. Sc, Head of Multilateral Cooperation, Bureau of Public Relations and Foreign Cooperation, MMAF</p>
<b>Malaysia</b>	<p>Datuk Nor Yahati Binti Awang, Deputy Secretary General Ministry of Natural Resources and Environmental Sustainability Malaysia</p>
<b>Papua New Guinea (Chair)</b>	<p>Ms. Yvonne Tio, Executive Manager, Conservation Environment Protection Authority</p> <p>Alternate: Ms. Lorel Dandava, Acting Manager-Resource Assessment-National Fisheries Authority</p>
<b>Philippines (Co-Chair)</b>	<p>Mr. Marcial C. Amaro, Jr., Assistant Secretary for Biodiversity, and in concurrent capacity as Director, Biodiversity Management Bureau, Department of Environment and Natural Resources</p> <p>Alternate: Mr. Isidro M. Velayo, Jr., OIC Department of Agriculture - Bureau of Fisheries and Aquatic Resources</p>
<b>Solomon Islands</b>	<p>Ms. Rieka Kwalai, Principal Fisheries Officer Ministry of Fisheries and Marine Resources</p> <p>Alternate: Ms. Nelly Kere, Chief Programme Officer, Ministry of Environment, Climate Change, Disaster Management and Meteorology</p>
<b>Timor-Leste</b>	<p>Ms. Maria Magdalena Pereira, Senior Fisheries Officer, Ministry of Agriculture, Livestock, Fisheries, and Forestry</p> <p>Alternate: Ms. Inocencia Maria Belo, Technical Staff, Department of Capture and Post Harvest</p>

# CT Atlas Focal Points

Member Country	Focal Points
<p><b>Indonesia</b></p>	<p>Mr. Teguh Satria Gunawan, Coastal Rehabilitation and Conservation Analyst, Directorate of Marine Conservation and Biodiversity, MMAF            Alternate: Ms. Angela Belladova, Directorate of Marine Conservation and Biodiversity, MMAF and Budi Prasetyo, S.Kel., M.Si, Junior Expert Mapping Surveyor, Directorate Ocean and Marine Spatial, MMAF</p>
<p><b>Malaysia</b></p>	<p>Dr. Maklarin Lakim, Director of Sabah Parks            Ms. Rimi Repin, Principal Assistant Director of Research and Education Division, Sabah Parks            Mr. Adam Malik Masidi, Marine Research Officer, Sabah Parks</p>
<p><b>Papua New Guinea</b></p>	<p>Mr. Bernard Suruman, Manager, Marine Protected Areas Branch, Marine Environment Division, Conservation and Environment Protection Authority            Alternate: <b>TBD</b></p>
<p><b>Philippines</b></p>	<p>Mr. Roy C. Ortega, OIC Fisheries Resources Management Division of Department of Agriculture - Bureau of Fisheries and Aquatic Resources            Alternate: Mr. Septher Ian Salcedo , Biodiversity Policy and Knowledge Management Division, Biodiversity Management Bureau</p>
<p><b>Solomon Islands</b></p>	<p>Mr. Peter Husiáu'ana Kenilorea, Chief Fisheries Officer, Inshore Fisheries Division, Ministry of Fisheries and Marine Resources            Alternate: Mr. Trevor Maeda, Principal Conservation Officer, Environment and Conservation Division, Ministry of Environment, Climate Change, Disaster Management and Meteorology and Mr. George Leinga, Research Analyst, WorldFish-Solomon Islands</p>
<p><b>Timor-Leste</b></p>	<p>Mr. Fidelino Sousa Marques, National Director of Aquaculture            Alternate: Mr. Delio Freitas da Costa Belo, Technical Staff</p>

A close-up photograph of a white flower, possibly a lily, with its petals in focus. The lighting is soft, highlighting the texture of the petals. A small insect is visible on one of the petals.

# Action Taken for SOM-18 Decisions

# Action Taken for SOM 18 Decisions

Decisions	Status
1. Acknowledged and appreciated the presentation by Monitoring and Evaluation Working Group. (Annex 6.1)	Confirmed
2. Requested Regional Secretariat to support the in-country process for NPOA (Workshop, Writeshop, etc)	Ongoing (CTI-NPOA Development)
3. Encouraged CT6 Countries to socialize and disseminate the Regional Plan of Action (RPOA 2.0); (Annex 6.2)	Need confirmation from CT6
4. Acknowledged and appreciated the data contribution from Indonesia, Malaysia and Philippines for the M&E Plan Framework of RPOA 2.0 (Annex 6.3), and encourage Papua New Guinea, Solomon Island and Timor-Leste to submit the data.	Ongoing
5. Acknowledged the presentation of challenges in implementation of Monitoring, Evaluation and Learning in regard to RPOA 2.0 (Baseline Data and Update Information) from CT6. (Annex 6.4)	Confirmed
6. Acknowledged the process of Letter of Intent (Lol) with Allen Coral Atlas (Annex 6.5)	Confirmed
7. Requested the CT6 countries to update the data in CT Atlas i.e MPA and Threatened Species by Q2 2024	Ongoing (CT Atlas Training)
8. Requested Regional Secretariat and potential partners to conduct one-on-one training and verification of data with the CT6 focal point/NCC and to incorporate the data from M&E Plan Framework in the CT ATLAS	Yet to start
9. Acknowledged and appreciated the data contribution from ATSEA-2 regarding MPA Kolepom Island in Indonesia, Whale sighting in Rote Ndao, and Marine megafauna sighting (whale, dolphin, turtle)	Confirmed

# Action Taken for SOM 18 Decisions (Cont.)

Decisions	Status
10. Encouraged Regional Secretariat to explore potential collaboration and integration with potential partners (i.e SpaceTec.) or other relevant sources in enriching data into CT Atlas.	Ongoing
11. Acknowledged and appreciated the USAID-SuFiA TS for conducting the Monitoring, Evaluation and Learning, and Communication Workshop in Manado, Indonesia on July 25-26, 2023.	Confirmed
12. Acknowledged and appreciated the continuous support of USAID through the Sustainable Fish Asia – Technical Support (SuFIA TS) to the activities related to M&E Working Group and MEL Activities in 2024.	Confirmed
13. Acknowledged and appreciated the WWF to launch the Stocktake Report on Marine Plastic Pollution and Its Sources in the Coral Triangle on August 2023 and to the activities related to M&E Working Group. (Annex 6.6)	Confirmed
14. Appreciated the excellent contribution of Dato' Mohamad Razif Bin Haji Abd Mubin, Dato' Jana Santhiran Muniayan and Madam Noor Afifah Abdul Razak as Chair from Malaysia and Ms. Yvonne Tio as Co-Chair from Papua New Guinea in year 2022-2023.	Confirmed
15. Supported the recommendation of the Monitoring and Evaluation Working Group to turn over the Chair from Malaysia to Papua New Guinea and the turnover of the Co-Chair from Papua New Guinea to Philippines based on the provision stipulated in the rules and procedure of the CTI-CFF Monitoring and Evaluation Working Group.	Confirmed
16. Acknowledged and appreciated the contribution of previous Monitoring and Evaluation Manager (MEM), Mr. MD Anjum Islam during his term with the CTI-CFF Regional Secretariat	Confirmed
17. Approved the Monitoring and Evaluation Working Group 2024 Workplan.	Confirmed



An underwater photograph showing a scuba diver on the left and a large sea turtle resting on a coral reef on the right. The scene is illuminated by artificial lights, creating a blue and dark environment.

# Update on Workplan and Budget by the Chair of MEWG for 2024

# MEWG Workplan and Budget for 2024

Activities	Time frame	Budget
Monitoring & Evaluation Working Group-Physical meeting	Q2-Q3	MEWG Event in Port Moresby, 15-17 July 2024 with the support of PNG Government (NCC)
RPOA 2.0 <ul style="list-style-type: none"> <li>• M&amp;E Plan Framework</li> <li>• Online meeting prior – Physical meeting for finalization</li> <li>• Development of NPOA</li> </ul>	Q1-Q3	Ongoing
CT Atlas – Track the progress Training and Discussions GIS training (re: for CT Atlas) –	Q2-Q3	Conducted in MEWG Event in Port Moresby, 15-17 July 2024 and in 10 <sup>th</sup> MPA REX in Manado, 7-10 October 2024  Training component will be done in 2025
Activities from RPOA 2.0	Q2-Q3	Several activities will be covered under USAID SCT and other supports. Activities incorporated into 2025 Workplan

A vibrant underwater photograph of a coral reef. The foreground is dominated by a large, dense patch of orange-brown branching coral. Above it, there are various other coral species, including a large, flat, pinkish-purple plate coral and a smaller, more intricate coral structure. A diver in full gear is visible in the lower right, swimming towards the left. The water is clear and blue, with some small fish scattered throughout.

# Workplan and proposed Budget by the Chair of MEWG for 2025

# MEWG Workplan and Budget 2025

No	Activities	Time Frame	Budget (estimation) USD	Budget (estimation) USD	Objective	Remarks
			RS	Partner		
1	Monitoring and Evaluation Working Group Online Meeting	Q1	-	-	To effectively coordinate the activities in 2025; forward planning to progress the requirements of the MEWG – discuss expectations and priorities of MEWG.	<ul style="list-style-type: none"> <li>Online 3-4 hours / half day online meeting</li> </ul>
2	Hire a Consultant for 2025 Mid Term Goal of the RPOA 2.0 Assessment	Q1-Q4	-	Seeking Partner Support of USD 30,000	To conduct a comprehensive evaluation, facilitate strategic planning, and optimize implementation strategies towards achieving national and regional targets	<ul style="list-style-type: none"> <li>2025 Mid Term Goal of the RPOA 2.0 Assessment</li> <li>Looking for support from partners</li> </ul>
3	Monitoring and Evaluation Working Group Meeting – Physical	Q3	USD 30,000		To ensure effective coordination, informed decision-making, and progress towards sustainable marine and environmental management goals	<ul style="list-style-type: none"> <li>Physical Meeting in Manado (ID)</li> <li>Looking for support</li> </ul>
4	Monitoring and Evaluation WG Training & Workshop, during the physical event.	Q3	-	Seeking Partner Support of USD 15,000	To equip stakeholders with the skills and tools necessary to implement robust monitoring and evaluation frameworks and to enhance accountability, inform decision-making, and optimize the achievement of marine and environmental conservation goals	<ul style="list-style-type: none"> <li>MEWG Physical training (logical framework, templates, and Tracking Tools)</li> <li>Looking for support</li> </ul>
<b>Total Proposed Budget</b>			<b>30,000</b>	<b>45,000</b>		

# CT Atlas Workplan and Budget 2025

No	Activities	Time Frame	Budget (estimation) USD	Budget (estimation) USD	Objective	Remarks
			RS	Partner		
1	Physical training for CT Atlas Focal Points + Data logging/input	Q1-Q3	USD 30,000	Looking for additional support of USD 20,000	<p>To equip designated individuals with the necessary skills and knowledge to effectively utilize and contribute to the CT Atlas platform for enhanced conservation and management of marine biodiversity in the Coral Triangle region.</p> <p>To accurately and efficiently record relevant information into a designated database or system for storage, analysis, and future use</p>	<ul style="list-style-type: none"> <li>• GIS training, data collection and verification (Physical)</li> <li>• Insert data into CT Atlas Platform (Physical)</li> <li>• Looking for support</li> </ul>
2	In-country trainings/workshops	Q1-Q3	-	-	To enhance capacity of national CT Atlas focal points and data collection officers.	<ul style="list-style-type: none"> <li>• Data analysis and verification processes, implementation of tools, and uploading to CT Atlas</li> <li>• Looking for partner (USAID SCT) and <b>country support.</b></li> </ul>
<b>Total Proposed Budget</b>			<b>30,000</b>	<b>20,000</b>		

A vibrant underwater scene of a coral reef. In the foreground, a large, pinkish-red barrel sponge is prominent. The reef is covered in various colorful corals and sponges. Several fish are visible, including a bright orange fish in the center, a yellow and white striped fish, and a blue fish. The background shows a deep blue ocean with more coral structures and small fish.

**Draft Recommendations for SOM-19**

## SOM-19 Recommendation

1. Acknowledged and appreciated the presentation by Monitoring and Evaluation Working Group (Annex 6.1);
2. Acknowledged and appreciated the conduct of CT Atlas Training, NPOA Learning Exchange and MEWG Meeting hosted by Papua New Guinea on 15–17 July 2024 as the collaboration between CTI-CFF Regional Secretariat and Papua New Guinea NCC;
3. Acknowledged and appreciated the USAID Sustainable Coral Triangle (SCT) for the financial and technical aspect support of the CT Atlas Training, NPOA Learning Exchange and MEWG Meeting in Papua New Guinea on 15–17 July 2024;
4. Acknowledged and appreciated the continuous support of USAID through the Sustainable Fish Asia Technical Support (SuFiA TS) on the NPOA Development Learning Exchange Workshop and activities related to MEWG in 2024;
5. Acknowledged and appreciated the contribution of Allen Coral Atlas in the CT Atlas information sharing Training on 15 July 2024 and other activities related with CT Atlas in 2024;
6. Acknowledged and appreciated the GiZ–SOMACORE and the US Department of Interior (DOI) for their support of the development of CT6 National Plan of Action (NPOA);
7. Acknowledged and appreciated the efforts of CT6 Member Countries' in drafting the CTI-NPOA in 2024 and strongly encouraged all members to expedite the finalization of their NPOAs, aiming for completion by 2025, and recognized the countries that have already finalized their NPOA;
8. Requested the CTI-CFF Regional Secretariat for one-on-one assistance in data management of the CT Atlas to the CT6 Countries;

## SOM-19 Recommendation (Cont.)

9. Acknowledged and appreciated the 2024 M&E Report and recognized the need to develop the reporting system and assessment mechanism (Annex 6.2);
10. Acknowledged and appreciated the contribution of Mr. Muhammad Ichsan as the CTI-NPOA Consultant on the development of the CT6 Member Countries CTI-NPOA;
11. Acknowledged and appreciated the contribution of previous Monitoring and Evaluation Manager (MEM) of the CTI-CFF Regional Secretariat, Mr. Agostinho Andy Irmawan from 2 November 2023 to 7 August 2024;
12. Tasked the CT Atlas Focal Points to have a bi-annual discussion and reporting meeting to encapsulate the technical components to improve and upgrade the CT Atlas platform;
13. Tasked CTI-CFF Regional Secretariat to explore potential options to collaborate with CTI Partners and CT6 Member Countries to provide professional human resources;
14. Approved the Monitoring and Evaluation Working Group 2025 Workplan and Budget;





# Thank You

MEWG Report - Ms. Yvonne Tio

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**SOM19**  
DILI, TIMOR-LESTE